

SARA SALAN





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by the numbers

our vision

Because of the Legacy we have received, we build the Legacy God desires, to leave the Legacy the world needs

our mission & practices

We are followers of Jesus who practice:

DISCOVER Radical Hospitality Passionate Worship CONNECT Authentic Faith Sharing Intentional Faith Development

Extravagant Generosity **Risk-Taking Mission** and Service

how we're known Legacy Church: A Community of Impact



Brandon Vetter Lead Pastor brandon@legacyumc.org



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Sam Mettler

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DID YOU KNOW? The staff handles day-

to-day operations while

Legacy is governed by

who do the business of

meetings. Learn about

about/ad-team.

the church between yearly

them @ legacyumc.org/

the yearly church conference. All members gather to approve the general fund that includes salaries, ministries and mission. The conference also approves the 12 men and women of the Administrative Team

2018 was an amazing year! We lived into the first year of the Legacy Onward project: retired debt, opened the building expansion, started Legacy South, and began the Legacy Foundation. You will read quotes of real people whose lives have been changed because they experienced Jesus due in part to your radical hospitality. Kids, students, and adults are growing closer to God because of your time, talent and treasure. Thank you for all that you do!

Serving Jesus with You, Brandon





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worship arts





"I believe that going to Legacy Church this past Sunday may have changed the way I live my life and what I believe moving forward." - Sunday Worshipper



- 26 weddings
- 3,456 piano and guitar strings tuned
- **1 whole new worship team** formed for Legacy South
- 148 services
- 7 new musicians
- 7 staff and volunteers attended the Reach Conference in Sioux Falls, SD
- 7 new songs















legacy kids

- **75 duffle bags** were decorated and filled for local foster kids by Legacy Kids and their families.
- Over 45 Legacy Kids served in the community during mission events.
- 185 volunteer t-shirts were handed out throughout the year.
- 19 different soups were taste-tested at the **Soup Challenge**, raising \$536 for a local food pantry.
- **33 Bibles** were handed out to 2nd Graders.



"I didn't know serving others could be so much fun."

- a 4th grader, while labeling and putting away items at the Bismarck Emergency Food Pantry

student ministry

classes, life & impact groups







- Legacy Students raised \$8520 during the 30 Hour Famine! That will feed and care for 18 children for a year.
- 27 students were confirmed in the faith.
- Around **70 students** attend weekly Student Ministry programs
- 35 kids and students attended **UMC Summer Camps**
- 16 students completed 96 hours of service at Wesley Acres camp on a mission weekend
- **27 attended** the conference youth gathering, **DAKyouth** in Aberdeen, South Dakota.



"If I had ten thumbs, Legacy Youth Ministry would get ten thumbs up!" - Parent & Volunteer Leader



"I have literally never thought about that at all! That's amazing."

- Said during Student Bible Study

"I thought I was going to die; but it turned out to be really fun and I learned a lot of new things."

- Student at 30 Hour Famine







"I never knew a place like this existed and that I would love going to church." -Legacy Attender



- Over 30 meals distributed through Meals Ministry









▲ We hosted the 4th annual Six Appeal Ugly Sweater Concert, giving away \$6,000 split between the Central Dakota Children's Choir, Bismarck Cancer Center, Carrie's Kids, and the Central Dakota Humane Society.



▲ Legacy South started with a Christmas Eve service of 71 people!



▲ We hosted the IF:Gathering, a women's conference in February, with nearly 100 women in attendance.



▲ After a vote in February, construction began in April on the expansion. Student Ministry kicked off in the completed wing in December.



▲ 281 kids attended Vacation Bible School and gave \$625 towards missions.



▲ Over 170 people walked through Holy Week during our Easter Experience event.



january

207 new board books and books were collected for Project Armchair

february

321 washcloths and 151 hand towels were collected for UMCOR Health Kits.

march

171 new pajama sets were collected for Project Ignite Light

april

3686 diapers were collected for Out in Faith Ministry

may

175 bottles of vitamins and meds for Ghana Medical Team

june

432 pairs of socks and 390 underwear were collected for Raising a Village

iuly

2061 breakfast bars were collected for Missouri Slope Areawide United Way

august

534 items were collected for UMCOR School Kits

september

316 peanut butter and jelly jars were collected for Community Action Backpack Program

october

756 canned tuna and chicken were collected for the Bismarck Emergency Food Program

november

260 gifts were filled to help make Christmas wishes come true for children and families of some of our community partners.

december

1459 pods, 1316 load of liquid detergent and 2 (79 count) boxes of fabric softener for United Ways Emergency Homeless Shelter

We gave over \$23,000 in kind through the One Thing!

one thing & impact offering



january Together We Rise

februarv Dakota Wesleyan University Mission Trip

march Austin Link Mission

april India Evangelical Team

may Creating a Dakotas Culture of Call

iune Welcome House

july Mission for South-East Europe

august Adult and Teen Challenge

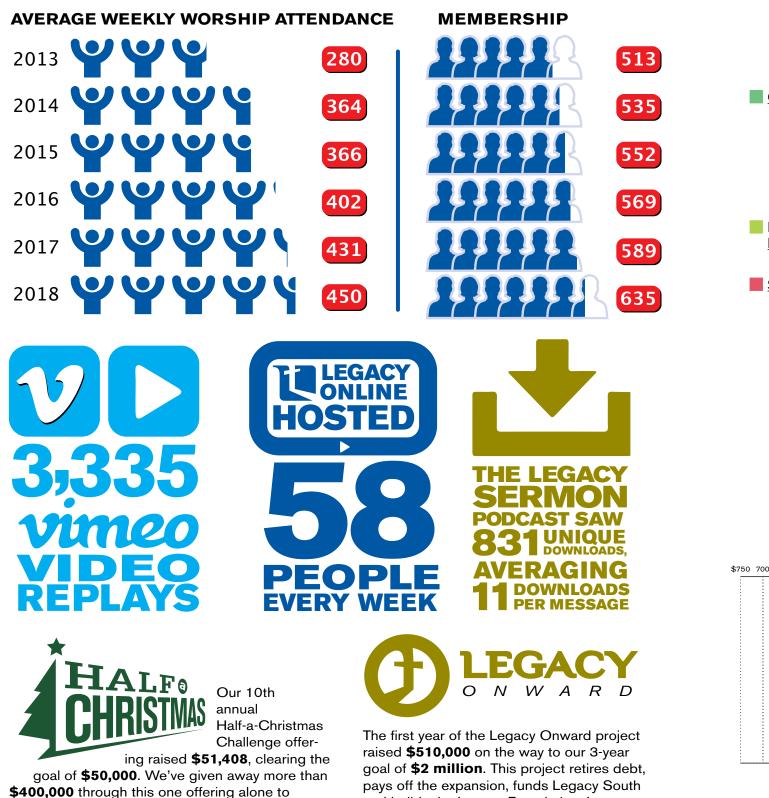
september Bis-Man Mentor Squad

october **UMCOR Hurricane Relief**

november Board of Global Ministries

december Half-A-Christmas

We gave away \$15,852 through the Impact Offering!



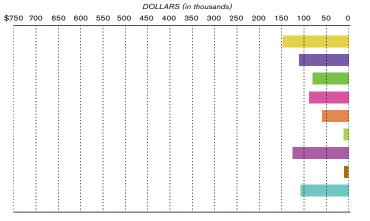
and builds the Legacy Foundation. Learn

more at legacyumc.org/onward.

	DOLLARS (in thousands)															
ENERAL FUND (REVENUES) \$742,961	0	50	100	150	200	250	300	350	400	450	500	550	600	650	700	\$75
Collections \$683,142																
Conference Support 22,550																
Building Use Fees 19,818																
Reserve Funds* 17,000								÷	÷	÷					1	÷
Miscellaneous 451																
	÷															
ILDING/CAPITAL	0	50	100	150	200	250	300	350	400	450	500	550	600	650	700	\$75
PROVEMENTS FUND \$404,041										:	1					1
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ECIAL MISSIONS FUND \$84,275	0	50	100	150	200	250	300	350	400	450	500	550	600	650	700	\$750
Christmas Challenge \$51,408																
Monthly Impact Offerings 15,853																
Christian Concern																
Austin Link 6,356																
Ghana																
UMCOR 1,049		÷		1		÷			-	1			1	-	-	

*The shortfall in the general fund was balanced by \$17,000 of a previous year's gift that was held in reserve.

2018 GENERAL FUND EXPENSES \$743,745



projects outside the walls of Legacy.



EXPENSES BY PROGRAM

Administrative Services \$148,461
Pastoral Services 110,837
Worship Services 80,636
Kids Services
Student Services 59,276
Adult Services 11,570
Property Services 126,294
Mission Services 9,881
Denomination Apportionments 108,000

We gave away 16% of all the tithes, gifts and offerings received to projects beyond our church, to impact the world locally and globally!



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