



MOTION

Authorize up to \$1.4 million loan from Dakota Community Bank to proceed with building expansion to begin in April with an estimated completion date of January 2019

EXPANSION

- 6,053 sq. ft. addition that nearly doubles the available large group gathering space
- Adds 8 student ministry small group rooms & 2 adult or student ministry classrooms
- Adds family room, unisex bathroom & small upper level storage/mechanical room

COST

- Estimated Total Construction Cost: \$1.3 million - Estimated Cost per sq. ft.: \$215
- Legacy Onward project total still \$2 million over 3 years

COMMITMENTS

- To date, almost \$1 million pledged over three years
- Pledge and payment history suggests gifts twice the amount of pledges
- Original mortgage in 2013 was \$2.4 million; currently \$400,000

WEEKLY ATTENDANCE SINCE 2013

Worship: 285 to 414 (+45%) - Students: 30 to 70 (+133%) - Kids: 83 to 136 (+63%)

QUESTIONS?

Contact Brandon, brandon@legacyumc.org, or Al, al@legacyumc.org